

SUJALA TRADING & HOLDINGS LTD.

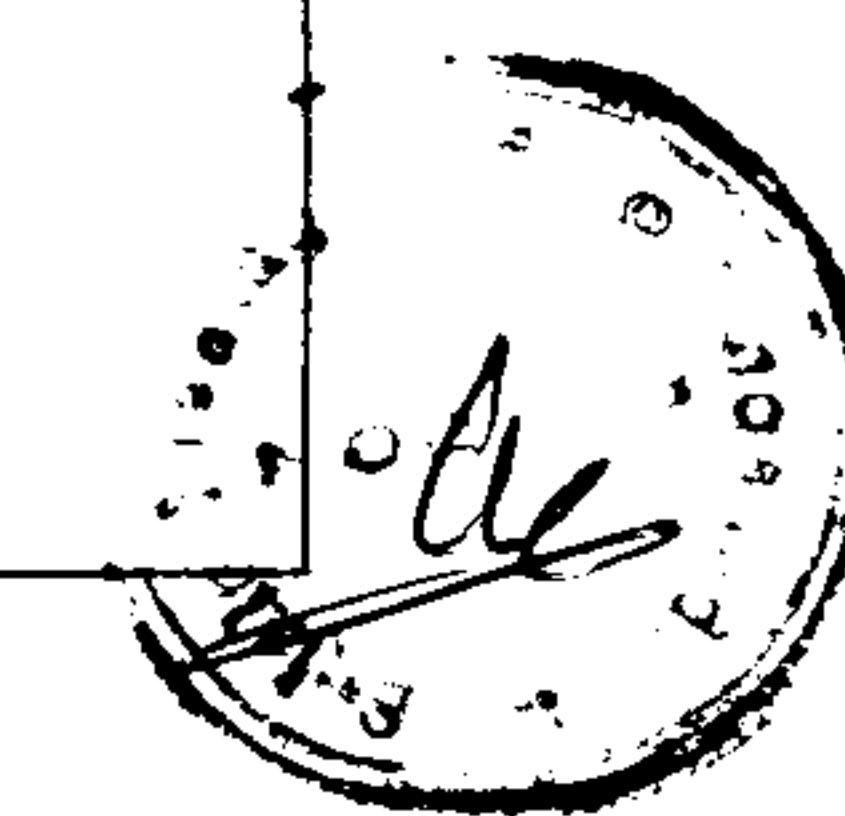
1A GRANT, 1ST FLOOR

KOLKATA- 700012

ANNEXURE -1

Unaudited Financial Results for the Quarter Ended 31st December, 2012

PART I							
(in lakhs)							
Statement of Standalone Unaudited results for the Quarter ended 31/12/2012							
	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figure for the previous year ended 31/12/2011	Previous year ended 31/03/2012
	(Refer note Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	0.00	5.40	0.00	5.40	0.00	264.04
	(b) Other operating income	18.91	12.87	20.97	44.75	61.10	186.34
	Total Income from operations (net)	18.91	18.27	20.97	50.15	61.10	450.38
2	Expenses						
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchase of stock-in-trade	0.00	72.39	0.00	72.29	25.00	955.50
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	0.00	(62.39)	0.00	(62.19)	(25.00)	(524.50)
	(d) Employee benefits expense	3.96	2.85	4.80	8.87	12.08	13.46
	(e) Depreciation and amortisation expenses	0.08	0.08	0.06	0.23	0.19	0.26
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1.23	1.33	1.31	3.84	4.02	5.01
	Total expenses	5.27	14.26	6.17	23.04	16.29	449.73
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1-2)	13.64	4.01	14.80	27.11	44.81	0.65
4	Other income	0.00	0.00	0.00	0.00	0.00	0.09



(in lakhs)

Statement of Standalone Unaudited results for the Quarter ended 31/12/2012

	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figure for the previous year ended 31/12/2011	Previous year ended 31/03/2012
	(Refer note Below)	Unaudited	Unaudited	Audited	Unaudited	Audited	Audited
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	13.64	4.01	14.80	27.11	44.81	0.75
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	13.64	4.01	14.80	27.11	44.81	0.75
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	13.64	4.01	14.80	27.11	44.81	0.75
10	Tax expenses	4.22	1.24	4.57	8.38	13.85	0.27
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	9.43	2.77	10.22	18.73	30.96	0.48
12	Extraordinary items (net of tax expenses Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	9.43	2.77	10.22	18.73	30.96	0.48
14	Share of profit / (loss) of associates*	NA	NA	NA	NA	NA	NA
15	Minority interest *	NA	NA	NA	NA	NA	NA
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)*	9.43	2.77	10.22	18.73	30.96	0.48



(in lakhs)

Statement of Standalone Unaudited results for the Quarter ended 31/12/2012

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	(Refer note Below)	Unaudited	Unaudited	Audited	Unaudited	Audited	Audited
17	Paid-up-equity share capital (57,21,750 Shares of Rs 10/- Each)	572.18	572.18	572.18	572.18	572.18	572.18
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	989.35	989.35	989.35	989.35	989.35	989.35
19. i	Earnings per share (before extraordinary items) (of `Rs.10/- each) (not annualised):						
	(a) Basic	0.16	0.05	0.18	0.33	0.54	0.01
	(b) Diluted	0.16	0.05	0.18	0.33	0.54	0.01
19. ii	Earning per share (after extraordinary items) (of `Rs.10/- each) (not annualised):						
	(a) Basic	0.16	0.05	0.18	0.33	0.54	0.01
	(b) Diluted	0.16	0.05	0.18	0.33	0.54	0.01

See accompanying note to the financial results

* Applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956.

Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.



Direct information for the Quarter ended 31/12/2012

	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figure for the previous year ended 31/12/2011	Previous year ended 31/03/2012
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	4830750	4830750	4830750	4830750	4830750	4830750
	- Percentage of shareholding	84.43%	84.43%	84.43%	84.43%	84.43%	84.43%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	891000	891000	891000	891000	891000	891000
	- Percentage of shares (as a % of the total shareholding of the promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	15.57%	15.57%	15.57%	15.57%	15.57%	15.57%

	Particulars	3 monts ended 31/12/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NO
	Received during the quarter	NO
	Disposed of during the quarter	NO
	Remaining unresolved at the end of the quarter	NO



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Unaudited Financial Results for the Quarter Ended 31st December, 2012

PART I							
Statement of Consolidated Unaudited results for the Quarter ended 31/12/2012 (in lakhs)							
	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figure for the previous year ended 31/12/2011	Previous year ended 31/03/2012
	(Refer note Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	0.00	5.40	0.00	5.40	0.00	264.04
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	Total expenses	5.34	19.12	6.16	27.98	16.29	449.73
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9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	13.57	(0.85)	14.81	22.18	44.81	0.75
10	Tax expenses	4.45	(0.26)	4.58	6.85	13.85	0.27
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	9.12	(0.59)	10.23	15.32	30.96	0.48
12	Extraordinary items (net of tax expenses Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	9.12	(0.59)	10.23	15.32	30.96	0.48
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