

SUJALA TRADING & HOLDINGS LTD.

1A GRANT, 2ND FLOOR

KOLKATA- 700012

Audited Financial Results for the Quarter Ended 31st March, 2013

ANNEXURE -1

PART I Statement of Standalone Audited results for the Quarter ended 31/03/2013 (Rs. in lakhs)							
	Particulars	3 months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current period ended 31/03/2013	Year to date figure for the previous year ended 31/03/2012	Previous year ended 31/03/2013
	(Refer note Below)	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	50.23	0.00	222.34	126.96	264.04	126.96
	(b) Other operating income	26.80	18.91	15.46	0.00	186.34	0.00
	Total Income from operations (net)	77.03	18.91	237.80	126.96	450.38	126.96
2	Expenses						
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchase of stock-in-trade	247.83	0.00	930.50	320.02	955.50	320.02
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(150.64)	0.00	(651.50)	(212.83)	(524.50)	(212.83)
	(d) Employee benefits expense	3.15	3.96	1.37	12.03	13.46	12.03
	(e) Depreciation and amortisation expenses	0.12	0.08	0.07	0.35	0.26	0.35
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2.78	1.23	0.99	6.88	5.01	6.88
	Total expenses	103.24	5.27	281.43	126.45	449.73	126.45
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1-2)	(26.21)	13.64	(43.63)	0.51	0.65	0.51
4	Other income	0.00	0.00	0.00	0.00	0.09	0.00

For SUJALA TRADING & HOLDINGS LTD.

Rohit Kher

Company Secretary



(Rs. in lakhs)

PART I

Statement of Standalone Audited results for the Quarter ended 31/03/2013

	Particulars	3 months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current period ended 31/03/2013	Year to date figure for the previous year ended 31/03/2012	Previous year ended 31/03/2013
	(Refer note Below)	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(26.21)	13.64	(43.63)	0.51	0.75	0.51
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(26.21)	13.64	(43.63)	0.51	0.75	0.51
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	(26.21)	13.64	(43.63)	0.51	0.75	0.51
10	Tax expenses	0.00	4.22	0.00	0.16	0.23	0.16
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	(26.21)	9.43	(43.63)	0.35	0.52	0.35
12	Extraordinary items (net of tax expenses Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	(26.21)	9.43	(43.63)	0.35	0.52	0.35
14	Share of profit / (loss) of associates*	NA	NA	NA	NA	NA	NA
15	Minority interest *	NA	NA	NA	NA	NA	NA
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)*	(26.21)	9.43	(43.63)	0.35	0.52	0.35

SUNALA TRADING & HOLDINGS LTD.

Rohit Kedia

Company Secretary



PART I							(Rs. in lakhs)
Statement of Standalone Audited results for the Quarter ended 31/03/2013							
	Particulars	3 months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current period ended 31/03/2013	Year to date figure for the previous year ended 31/03/2012	Previous year ended 31/03/2013
	(Refer note Below)	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
17	Paid-up-equity share capital (57,21,750 Shares of Rs 10/- Each)	572.18	572.18	572.18	572.18	572.18	572.18
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	989.35	989.35	989.35	989.35	989.35	989.35
19. i	Earnings per share (before extraordinary items) (of `Rs.10/- each) (not annualised):						
	(a) Basic	(0.46)	0.16	(0.76)	0.01	0.01	0.01
	(b) Diluted	(0.46)	0.16	(0.76)	0.01	0.01	0.01
19. ii	Earning per share (after extraordinary items) (of `Rs.10/- each) (not annualised):						
	(a) Basic	(0.46)	0.16	(0.76)	0.01	0.01	0.01
	(b) Diluted	(0.46)	0.16	(0.76)	0.01	0.01	0.01

See accompanying note to the financial results

- Note:
1. The results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 24th may, 2013.
 2. The Statutory Auditor has made limited review of the result for the quarter ended 31st march, 2013.
 3. The company is a Non Banking Financial Company and has only one reportable segment in terms of A.S. 17. Hence, there is no segment disclosure.
 4. Previous Quarter figure have been regrouped, rearranged or recasted wherever considered necessary to make them comparable with that of the current quarter.

For SUJALA TRADING & HOLDINGS LTD.

Rohit Hood
Company Secretary



PART II

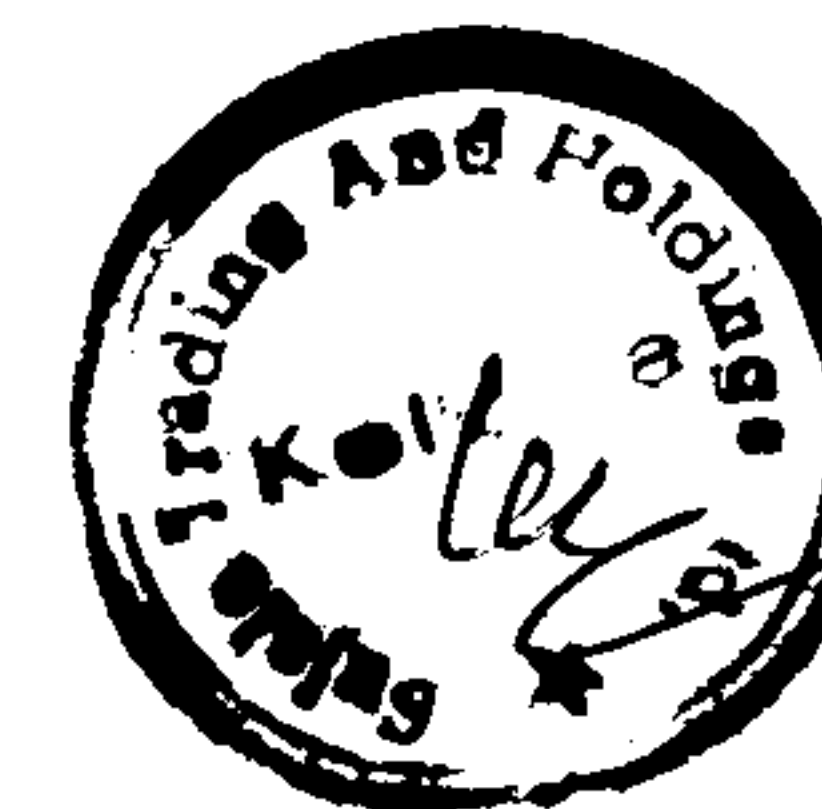
Select information for the Quarter ended 31/03/2013

	Particulars	3 months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current period ended 31/03/2013	Year to date figure for the previous year ended 31/03/2012	Previous year ended 31/03/2013
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	4830750	4830750	4830750	4830750	4830750	4830750
	- Percentage of shareholding	84.43%	84.43%	84.43%	84.43%	84.43%	84.43%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	891000	891000	891000	891000	891000	891000
	- Percentage of shares (as a % of the total shareholding of the promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	15.57%	15.57%	15.57%	15.57%	15.57%	15.57%

	Particulars	3 monts ended 31/03/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NO
	Received during the quarter	NO
	Disposed of during the quarter	NO
	Remaining unresolved at the end of the quarter	NO

For SUJALA TRADING & HOLDINGS LTD.

Robert Noel
Company Secretary



SUJALA TRADING & HOLDINGS LTD.

1A GRANT, 2nd FLOOR
KOLKATA- 700012

Audited Financial Results for the Year Ended 31st March, 2013

(Rs. in lakhs)

Standalone Statement of Assets and Liabilities		As at	As at
Particulars		31/03/2013	31/03/2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	572.18	572.18
	(b) Reserves and surplus	971.47	971.52
	(c) Money received against share warrants	0.00	
	Sub-total-Shareholders' funds	1543.65	1543.70
2	Share application money pending allotment	0.00	0.00
3	Minority interest *	NA	NA
4	Non-current liabilities		
	(a) Long-term borrowings	0.00	0.00
	(b) Deferred tax liabilities (net)	0.03	0.05
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	0.00	0.00
	Sub-total - Non-current liabilities	0.03	0.05
5	Current liabilities		
	(a) Short-term borrowings	0.00	0.00
	(b) Trade payables	0.00	0.00
	(c) Other current liabilities	646.70	0.59
	(d) Short-term provisions	2.88	2.29
	Sub-total - Current liabilities	649.58	2.88
	TOTAL- EQUITY AND LIABILITIES	2193.26	1546.63
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	0.55	0.88
	(b) Goodwil on consolidation*	NA	NA
	(c) Non-current investments	120.00	0.00
	(d) Deffered tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	0.00	0.00
	(f) Other non-current assets	0.00	0.00
	Sub-total - Non current assets	120.55	0.88
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	817.34	604.50
	(c) Cash and cash equivalents	20.53	32.05
	(d) Short-term loans and advances	1117.18	728.14
	(e) Other current assets	117.66	181.05
	Sub-total - Current assets	2072.71	1545.75
	TOTAL ASSETS	2193.26	1546.63

For SUJALA TRADING & HOLDINGS LTD.

Robert Geel
Company Secretary



SUJALA TRADING & HOLDINGS LTD.

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KOLKATA- 700012

ANNEXURE -1

Audited Financial Results for the Quarter Ended 31st March, 2013

PART I		(Rs. in lakhs)					
Statement of Consolidated Audited results for the Quarter ended 31/03/2013							
	Particulars	3 months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current period ended 31/03/2013	Year to date figure for the previous year ended 31/03/2012	Previous year ended 31/03/2013
	(Refer note Below)	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	50.23	0.00	-	55.64	-	55.64
	(b) Other operating income	26.80	18.91	-	71.32	-	71.32
	Total Income from operations (net)	77.03	18.91	-	126.96	-	126.96
2	Expenses						
	(a) Cost of materials consumed	0.00	0.00	-	0.00	-	-
	(b) Purchase of stock-in-trade	249.02	0.00	-	321.21	-	321.21
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(151.82)	0.00	-	(214.02)	-	(214.02)
	(d) Employee benefits expense	3.15	3.96	-	12.03	-	12.03
	(e) Depreciation and amortisation expenses	0.12	0.08	-	0.35	-	0.35
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	4.19	1.30	-	13.36	-	13.36
	Total expenses	104.66	5.34	-	132.93	-	132.93
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1-2)	(27.63)	13.57	-	(5.97)	-	(5.97)
4	Other income	0.00	0.00	-	0.00	-	-

For SUJALA TRADING & HOLDINGS LTD.

Robert Kund

Company Secretary



PART I		(Rs. in lakhs)					
Statement of Consolidated Audited results for the Quarter ended 31/12/2013							
	Particulars	3 months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current period ended 31/03/2013	Year to date figure for the previous year ended 31/03/2012	Previous year ended 31/03/2013
	(Refer note Below)	Audited ✓	Unaudited	Unaudited	Audited	Audited	Audited
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(27.63)	13.57	-	(5.97)	-	(5.97)
6	Finance costs	0.00	0.00	-	0.00	-	-
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(27.63)	13.57	-	(5.97)	-	(5.97)
8	Exceptional items	0.00	0.00	-	0.00	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	(27.63)	13.57	-	(5.97)	-	(5.97)
10	Tax expenses	0.00	4.45	-	(0.16)	-	(0.16)
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	(27.63)	9.12	-	(6.13)	-	(6.13)
12	Extraordinary items (net of tax expenses Lakhs)	0.00	0.00	-	0.00	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	(27.63)	9.12	-	(6.13)	-	(6.13)
14	Share of profit / (loss) of associates*	NA	NA	NA	NA	NA	NA
15	Minority interest *	NA	NA	NA	NA	NA	NA
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)*	(27.63)	9.12	-	(6.13)	-	(6.13)

FOR SUJALA TRADING & HOLDINGS LTD.

Robul Hossain
Company Secretary



(Rs. in lakhs)

Statement of Consolidated Audited results for the Quarter ended 31/12/2013							
Particulars	3 months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current period ended 31/03/2013	Year to date figure for the previous year ended 31/03/2012	Previous year ended 31/03/2013	
(Refer note Below)	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	
17 Paid-up equity share capital (57,21,750 Shares of Rs 10/- Each)	572.18	572.18	-	572.18	-	572.18	
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	964.98	964.98	-	964.98	-	964.98	
19. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):							
(a) Basic	(0.48)	0.16	-	(0.11)	-	(0.11)	
(b) Diluted	(0.48)	0.16	-	(0.11)	-	(0.11)	
19. ii Earning per share (after extraordinary items) (of Rs.10/- each) (not annualised):							
(a) Basic	(0.48)	0.16	-	(0.11)	-	(0.11)	
(b) Diluted	(0.48)	0.16	-	(0.11)	-	(0.11)	

For SUJALA TRADING & HOLDINGS LTD.

Rohit Hood
Company Secretary



PART II							
Select information for the Quarter ended 31/12/2012							
	Particulars	3 months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current period ended 31/03/2013	Year to date figure for the previous year ended 31/03/2012	Previous year ended 31/03/2013
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	4830750	4830750	-	4830750	-	4830750
	- Percentage of shareholding	84.43%	84.43%	-	84.43%	-	84.43%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	891000	891000	-	891000	-	891000
	- Percentage of shares (as a % of the total shareholding of the promoter and Promoter group)	100.00%	100.00%	-	100.00%	-	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	15.57%	15.57%	-	15.57%	-	15.57%

	Particulars	3 monts ended 31/03/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NO
	Received during the quarter	NO
	Disposed of during the quarter	NO
	Remaining unresolved at the end of the quarter	NO

For SUJALA TRADING & HOLDINGS LTD.

Robit Kishor
Company Secretary



